



Bristol Town Council

Louis P. Cirillo, CMC, Clerk

BUDGET WORKSHOP SCHEDULE for FISCAL YEAR 2012-2013 TOWN HALL, COUNCIL CHAMBERS 10 COURT STREET

MONDAY, MARCH 19, 2012

TIME	DEPT. #	DEPARTMENT
7:00 PM		TOWN ADMINISTRATOR OVERVIEW General Budget Discussion
7:30	701/	POLICE
	702	Animal Control
8:15	703	HARBOR PATROL
8:30	601/	COMMUNITY DEVELOPMENT
	602	Building Inspection Historic District Commission Ctr. for Economic Development Conservation Commission Redevelopment Agency Planning Board Zoning Board

May be discussed time permitting:

402	TOWN ADMINISTRATOR
806	MUNICIPAL OBSERVANCES Concerts on the Common Last Night Holiday Lighting Patriotism
501	FINANCE
502	Debt Service
503	Fixed Charges
605	Civic Services
504	Town Hall Complex
407	MUNICIPAL COURT
401	TOWN COUNCIL
403	TOWN CLERK

RECAP

TUESDAY, MARCH 20, 2012

7:00 PM	404	TOWN SOLICITOR
7:15	603	PUBLIC WORKS
7:45	604	WATER POLLUTION CONTROL
	606	COMPOSTING FACILITY
	607	ENTERPRISE FUND

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8:00	806	MUNICIPAL OBSERVANCES Fourth of July Veterans Holidays Last Night Concerts on the Common Christmas Festival Holiday Lighting Patriotism
8:15	802	ROGERS FREE LIBRARY
8:30	803	PARKS AND RECREATION Quinta-Gamelin Center
8:45	402	TOWN ADMINISTRATOR

May be discussed time permitting:

501	FINANCE
502	Debt Service
503	Fixed Charges
605	Civic Services
504	Town Hall Complex
407	MUNICIPAL COURT
401	TOWN COUNCIL
403	TOWN CLERK

RECAP

WEDNESDAY, MARCH 21, 2012

7:00 PM	801	HUMAN SERVICES
7:15	805	HUMAN RESOURCES (MAY BE OTHERS) VNA of RI East Bay ARC of RI Women's Resource Center East Bay Center East Bay Community Action Benj. Church Tenants Assoc. Visiting Nurse Services Bristol Senior Chorus Bristol Mustangs King Philip Little League Franklin Court Tenants Assoc. Bristol Wrestling Bristol Senior Citizens Council Boy Scouts of America Mosaico, CDC Bristol Merchants Association East Bay Fast Pitch Softball Bristol Youth Soccer Banda Filarmonica Harbor Lights Cornerstone Adult Services Samaritans Bristol Historical Society

BUDGET WORKSHOP SCHEDULE for FISCAL YEAR 2012-2013

Coggeshall Farm Museum
Pawswatch
Literacy Volunteers
Portuguese School
BVFD Emergency Dialers
Save Bristol Harbor
Meals on Wheels

May be discussed, time permitting:

501 *FINANCE*
502 *Debt Service*
503 *Fixed Charges*
605 *Civic Services*
504 *Town Hall Complex*
407 *MUNICIPAL COURT*
401 *TOWN COUNCIL*
403 *TOWN CLERK*

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THURSDAY, MARCH 22, 2012

7:00 PM	406	BOARD OF CANVASSERS
7:10	807	BENJAMIN CHURCH SENIOR CENTER
7:20	405	BOARDS & COMM. (<i>MAY BE OTHERS</i>)
		North & East Burial Ground
		Substance Abuse Prevention
		Task Force
		Personnel Board
8:00	704	FIRE/
		Emergency Management
8:20		CDBG APPLICATION

May be discussed time permitting:

501 *FINANCE*
502 *Debt Service*
503 *Fixed Charges*
605 *Civic Services*
504 *Town Hall Complex*
407 *MUNICIPAL COURT*
401 *TOWN COUNCIL*
403 *TOWN CLERK*

RECAP

MONDAY, MARCH 26, 2012

7:00 PM	501	FINANCE
	502	Debt Service
	503	Fixed Charges

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	605	Civic Services
	504	Town Hall Complex
7:30	407	MUNICIPAL COURT
7:45	401	TOWN COUNCIL
8:00	403	TOWN CLERK

RECAP

TUESDAY, MARCH 27, 2012

Additional day if needed

WEDNESDAY, APRIL 4, 2012 at 7:00 PM

Town Council Meeting - Vote on Provisional Budget (Advertise budget and public hearing in local newspaper on April 12, 2012)

WEDNESDAY, APRIL 25, 2012 at 7:00 PM

Public Hearing on Budget

MONDAY, MAY 7, 2012 at 7:00 PM

Special Town Council Meeting - Final Council Consideration of Budget (Advertise Final Budget on May 10, 2012 - Budget becomes final on May 24, 2012)

Per Order of the Bristol Town Council:

Louis P. Cirillo, CMC
Council Clerk

Posted: (Town Hall and Post Office) January 12, 2012
Filed: (Secretary of State) February 8, 2012